WATER FOR LIFE

Safe, dependable, and affordable water now and into the future



Stakeholder Advisory Group

Board of Water Supply City & County of Honolulu

Thursday, January 21, 2021 Meeting #37 - Virtual

WATER FOR LIFE

Safe, dependable, and affordable water now and into the future



Dave Ebersold

Facilitator



3 Important Controls



Virtual Meeting Best Practices

- Please stay muted unless you are speaking
- Use or meeting chat to let us know you want to ask a question
- If you don't have the "raise hand" function or meeting chat, unmute your mic/phone and speak
- Speak one person at a time
- Expect something to go wrong
- Remember that patience is a virtue

Meeting Objectives

- Accept notes from meeting #36.
- Hear Updates from BWS.
- Discuss and receive input on update of the Long Range Financial Plan and assessment of impacts from COVID-19.
- Learn details of the Drought Response and Recovery Plan and give us your feedback.



Safe, dependable, and affordable water now and into the future



Public Comments on Agenda Items



Safe, dependable, and affordable water now and into the future



Action

Review and accept notes from

 Stakeholder Advisory Group Meeting #36 held on Thursday, October 15, 2020

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Ernest Lau BWS Manager and Chief Engineer

BWS UPDATES

Red Hill Contested Case Hearing

• February 1-5, 2021

For information go to https://health.hawaii.gov



One Water Included in Unanimously Approved Bill 65

- One Water climate resilience policy, principles and procedures
 - 1. Establish a One Water Panel
 - 2. Develop an interagency MOU
 - 3. Incorporate One Water climate resilience in the city's plans
 - 4. Develop checklist of strategic and tactical actions
 - 5. Prioritize, sequence and implement One Water climate resilience initiatives
 - 6. Identify and implement One Water projects to promote innovative and scalable concepts
 - 7. Develop coordinating mechanism for private developments to align investment with city plans, regulations and infrastructure capacity



Office of Climate Change, Sustainability and Resiliency



Matthew J. Gonser, AICP, CFM Chief Resilience Officer & Executive Director WATER FOR LIFE

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Mahalo!

Questions & Answers



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Joe Cooper BWS Waterworks Controller Dave Ebersold CDM Smith

LONG RANGE FINANCIAL PLAN UPDATE 2021

Updating the Long Range Financial Plan

- Provides the financial framework to support the BWS's 30-year Water Master Plan
- Developed with extensive input from Stakeholder Advisory
 Group
- Adopted by BWS Board February 2018



Why Update the LRFP Now?

- Compare actual conditions to what was planned
- Evaluate impacts of COVID-19 global pandemic and implement appropriate adjustments
- Commitment to "Live within our means"

LRFP Update Process



LRFP Update Process



Operations & Maintenance Expenses



Operations & Maintenance Expenses



Operations & Maintenance Expenses



Actual Operations & Maintenance Expenditures Exceed LRFP

	FY 2018	FY 2019	FY 2020	FY 2021	
Adopted Budget	\$159.8	\$164.6	\$182.0	\$183.6	
Actual Expenditures	\$139.7	\$147.1	\$164.8	NA	
LRFP Planned Expenditures	\$136.9	\$138.4	\$142.9	\$148.4	
Difference Actual – LRFP Planned	\$2.9	\$8.7	\$21.8	NA	

(1) May 26, 2020 \$ million

Drivers of FY 2020 O&M Budget Increases

Item	Amount (million)				
Materials, Supplies & Services					
Replace RO Line for Recycled Water System					
TCP Advanced Treatment Study	\$2.0				
AWIA Risk and Resiliency Assessment, Water Resource Protection	\$2.0				
Increase in Emergency Road Repairs	\$1.5				
Consultant Services for Instrumentation & Control System Upgrades	\$1.2				
Equipment					
More for New and Replacement Vehicles					
2 Mobile Generators, Eligible for 75% FEMA Reimbursement	\$0.7				
Fixed Charges					
Increase in Employee Retirement System Costs	\$1.8				
Increase in Electricity Costs	\$2.0				
Total					

Revised Baseline Realigns O&M Budget with LRFP



■Original ■Revised

Capital Project Encumbrances



Actual Capital Encumbrances Expected to Exceed LRFP

	FY 2018	FY 2019	FY 2020	FY 2021
Adopted Capital Budget	\$144.3	\$138.4	\$166.3	\$201.6 (1)
Encumbered Capital	\$121.7	\$108.6	\$135.8	NA
Long Range Model	\$118.4	\$119.9	\$143.6	\$129.7
Difference = Encumbered – Long Range Model	\$3.3	-\$11.4	-\$7.8	NA

(1) September 28, 2020 \$ million

CIP Budget Increased to \$201.6 million

Project	Amount (million)	Comments
Manana Base Yard Secondary Laboratory and Control Center	\$3.3	Expedited with hopes of using CARES funds
Lanikai Water System Improvement Project Part II	\$4.6	Accelerated to avoid construction conflicts in FY 2022
Kalawahine 180 Reservoir Project	\$21.3	New connecting pipelines
Haiku Stairs Design	-\$0.1	No longer needed
Contract Adjustment Account	\$2.3	Adjustments for inflation, minor cost variations
Total	\$31.5*	

* May not total due to rounding

Adjustments to CIP to Realign with LRFP



CIP Adjustments Total 2% over 10 Years

Fiscal Year	Original	Revised	Difference
2021	\$129.7	\$199.9	\$70.2
2022	\$173.8	\$160.3	(\$13.5)
2023	\$156.0	\$165.4	\$9.4
2024	\$188.8	\$191.2	\$2.3
2025	\$205.1	\$188.4	(\$16.6)
2026	\$192.5	\$202.7	\$10.2
2027	\$237.7	\$217.4	(\$20.3)
2028	\$289.9	\$265.2	(\$24.8)
2029	\$260.8	\$238.5	(\$22.3)
2030	\$230.1	\$210.5	(\$19.6)
2031	\$250.2	\$228.8	(\$21.4)
Total	\$2,314.7	\$2,268.3	(\$46.4)

\$ million

Sources of Funding for Capital Projects

ltem	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Carryover of Prior Year	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash	\$52.4	\$54.2	\$56.1	\$48.7	\$46.1	\$60.3	\$43.2	\$73.1	\$46.4	\$63.1	\$84.4
Bond Issue	\$65.0	\$65.0	\$70.0	\$115.4	\$125.0	\$125.0	\$155.0	\$175.0	\$175.0	\$130.0	\$125.0
State Revolving Loan*	\$12.0	\$9.0	\$19.0	\$19.6	\$10.0	\$10.0	\$12.0	\$10.0	\$10.0	\$10.0	\$12.0
WSFC Funds**	\$54.9	\$32.4	\$20.6	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0
Total Sources	\$184.2	\$160.6	\$165.8	\$191.7	\$189.1	\$203.3	\$218.2	\$266.1	\$239.4	\$211.1	\$229.4

*May include Drinking Water and Clean Water SRF

** Last updated in 1993

\$ million

Revised Baseline 10-Year Forecast



LRFP Update Process



No Significant Changes to 6 Scenarios







Aggressive Conservation Aggressive Growth Natural Disaster



Source Water Contamination



Climate

Change



Economic Downturn

Conclusions from Long Range Trend Analysis

- Monitoring using Water Master Plan scorecard and other available metrics important to assessing changing conditions
- Financial tools available to BWS appear adequate
- With commitment to Water Master Plan implementation and BWS's financial policies, high rate shock under any scenario not anticipated

LRFP Update Process



Total Island Potable Water Production Since March 1, 2020



Rainfall Index

HONOLULU WATERSHED AREA Rainfall Intake


Single-Family Residential Consumption







Non-Residential Consumption





Historical Water Consumption January 2016 – December 2020



Percentage of Water Accounts 30 Days Past Due – 2017 to Present



Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Monthly Residential Water Customer Delinquency – 2017 to Present (Number)

25,000



Monthly Residential Water Customer Delinquency – 2017 to Present (\$)



Monthly Commercial Water Customer Delinquency – 2017 to Present (Number)



Monthly Commercial Water Customer Delinquency – 2017 to Present (\$)



Considering a Range of 3 Scenarios Based on Ability to "Reopen" Tourism

Element	Optimistic	Moderate	Pessimistic
Test-based Reopening	Yes	Yes	Yes
Rapid Testing and Effective Contact Tracing	Yes	No	No
3 rd Wave	No	No	Yes
Vaccine	Imminently widely available	Widely available Summer 2021	Widely available late 2021

After UHERO Annual Forecast Update, December 2020

Stakeholder Advisory Group Input October 15, 2020

- No concerns with scenarios were expressed, just nuances to consider in modeling.
- Need to factor in that some delinquent funds will never be repaid. BWS will lose money.
- To recover some or all of that money, BWS may be able to <u>pursue economic relief funding that may not</u> <u>exist today</u>.

Stakeholder Advisory Group Input October 15, 2020 (Continued)

Unintended Consequences

- People are gardening at home to put food on the table to save money on groceries.
- Their water bills increase.
- These become bills that are hard to pay, but can be delinquent, where paying for groceries cannot.
- Education on water conservation focused on home gardening will help these people reduce their water consumption without affecting the amount of food they can put on the table.

CARES Act – Emergency Rental Assistance (Signed Dec. 27, 2020)

- \$25 billion to assist households unable to pay rent and utilities
- Eligible household is a renter household with 1 or more individuals that:
 - Qualifies for unemployment or has experienced a reduction in household income, incurred significant cost, or experienced a financial hardship due to COVID-19
 - Demonstrates a risk of experiencing homelessness or housing instability, and
 - Has a household income at or below 80 percent of the area median

Residential Delinquency Scenarios due to COVID-19 (Baseline 2019)



Commercial Delinquency Scenarios due to COVID-19 (Baseline 2019)



Scenarios for Uncollectable Debt

Residential			
	Optimistic	Moderate	Pessimistic
Highest Amount of Delinquency	\$1,766,625	\$1,945,885	\$2,720,057
% Uncollectable	5%	10%	15%
\$ Uncollectable	\$88,331	\$194,589	\$408,009

Commercial			
	Optimistic	Moderate	Pessimistic
Highest Amount of Delinquency	\$703,214	\$881,238	\$1,113,020
% Uncollectable	5%	10%	15%
\$ Uncollectable	\$35,161	\$88,124	\$169,953

LRFP Update Process



Conclusions and Recommendations

- Annual budgeting process should be calibrated with LRFP
- LRFP update resulted in revised baseline and commitment to "live within our means"
- Revised baseline can be accomplished under current rate schedule and LRFP-anticipated revenue increases
- \$ currently collected from Water System Facilities Charge are insufficient to cover costs of growthrelated projects
- Update of the Water System Facilities Charge should be completed

Conclusions and Recommendations (Continued)

- Reductions in non-residential demands have been offset by increases in residential demands, no overall impact to water use
- The overall delinquency rate has remained within historical range
- \$ value of residential delinquencies has increased as much as \$1.96 million (73%) compared to 2019
- \$ value of commercial delinquencies has increased as much as \$1.1 million (113%) compared to 2019
- Total delinquencies as of December 2020 are \$2.6 million, about 1.1 % of BWS's total annual budget

Conclusions and Recommendations (Continued)

- BWS has worked diligently with customers to establish payment plans, helping to control delinquency amounts
- Delinquencies result in relatively minor shifts in the timing of cashflows from month to month
- Projections of \$ that may become uncollectable are not expected to result in significant financial impacts
- Close monitoring of financial conditions should be continued to confirm conclusions
- Availability of stimulus funding remains uncertain

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Questions & Answers



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Barry Usagawa

BWS Water Resources Program Administrator

DROUGHT RESPONSE AND RECOVERY PLAN

Where Is The Rain?

2000 was a dry year; experts not sure if this is normal or change in weather pattern

By NARK ADAMS SallWiter

Wall.BKU — Ranful Spares for altof Masi Casary wave well-believ assead to 2000.25 mare bie was only day and kasary so for it shaping up Use worker parched work.

Whether the county is storing a moment chronic resolution or a costs' constant parties to acyoert's gates, built faits emgittee worder webchers rate control.

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Department	14.25	35.50
Wakapu	9.47	25.00
Walkalisa	12.50	26.00

4 SEA BLOCH - 20 FEARLY STATES

Dry times call for conservation Residents of power live weet state. Fig. North-Hills and Ramshaps areas outside Viteray Sandle, February didnets are arged to have a Van best of rended operation shows of Retaining any last trace manifold Official and other pay, up by instal horse y 1990 when 19990 NAL A SUB A WAR ARRANGED AND A SUB-Ration Boltabach and Cleanor. de annaba man transfer variaging and tests continues ensuries in on minreduce woher upp tance is out a main constrainty to the set of the set o to allow we party and type-shap the tention plane. THEFT, BOARD & MILLING AND LODING VIEW Distantianti materiale. Viva-el miches an da Arty alesi e should realist. Anorthy toda Makuta Weath BY LONG BIVES or Nurrica, and a 2004 load on of out after a state scop watering literar and products fan Onder which the othy and. as bles a brindel is like, it. walking of last to water. Son. Bit, etch pondyness uncelland an Tanda weekens his her salt all of Souk 100, outs of Mathie an area of a positive via big inter stander an Pass and de We just want hole could?" Anotherida Theater of a second second - by solves and state of a THE PLOTHER 388 280,0081 black and and include here the same THE ALL OF A DESCRIPTION OF A DESCRIPTIO Ders Pass 1 ge entire cannot then be note has the paid to all you and taxon werks a reacting of a consider stations and Prices. Bit Data field of to courty's building bit and a file that of the bit and a file that the bit and a file that the bit and the bit Brooms and Ba aged redem-shealt av more relief to being Barred hal schemes b studies Hatthey owner Frater Bo Lin folged describe Paring the official of the set is because to set on part in the set shirt of he strend restorted half a done to have day burbling of Average or others, arthrough serve straight --- a alter transmission men report The point and hency from on orders for managing with stray of the 10 ICL.FL storophysics, which is reported to "Tables air ict for tie is me 100 IR INCOMENTS IN THE OWN in any equipment for another an and derand for water and investors prost. Endought however, wellweather has been a risk consure mount to the meth of barrow which where and counterways take y listing. Management and ferrory from on solution of the strend rule and the solution of the solution and the control of antipole comment of sound of solution and the Bay with the solution of the solution of the Bay with the Bay with the solution of the Bay with the Bay with the solution of the Bay with the solution of the Bay with the solution of the Bay with the Bay with the Bay with the Bay with the solution of the Bay with the Bay with the solution of Haraves, beganning limiting for Reported right has a motore as you the of procession would prove the sold this state out winds: symmetry resident for he following week, Fig. a Bend assault is has fail. Bud high constanting working to got wings to have budy from how and

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In 1953, drought struck Hawaii, Kauai, Maui and Oahu. 867 head of cattle died. Pineapple production on Molokai was reduced by 30 percent. Annual rainfall was 40 percent less than normal.

Big Island residents asked to cut down on their water use

By COLLEEN MARSHALL

West Hawaii Today

Department of Water Supply officials are asking customers to reduce daily water consumption levels by 10 percent because to drought conditions across the Big Island.

Clyde Young, acting chief of operations, said the department put conser-





In 1962, the State declared a drought disaster for the islands of Hawaii and Maui. Crops were damaged, cattle died, and fire hazards were severe. Losses for the year totaled \$200,000.

E. Maui stream flows fall to record lows in January

USGS report prompts water board to meet

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The low extended to its series of dry years in with all main gauges in rationalize below the year 2000.

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Mayor: Drought an emergency on Molokai State declaration would free Build or called a set of the's "strength," to the erry, orredex' of volumes factores and to enfunds for estra cumping TO USE DOVINGERS. Alies several any peaks, not will definite BY FARK ADAMS access Module 1 is the constrained at moreose. Staff Writer Represention this month showed that Edgean allots had seen and guilt 15 percent of nor-WAILUKU Mayo haves "Kina" mil rentall the year, with set 0.95 of 11

inch of raid Mina co-

From 1980 to 1981, the State declared a drought disaster for Hawaii and Maui. Damages to agriculture and cattle industries totaled \$1.4 million. Two years later, drought struck again, reducing crop production in Waimea and Kamuela, Hawaii by 80 percent.

Farmers taking water problems to Legislature

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By Lyn Danninger

Paofic Business News

Hawaiii farmers have a number of orgent weeds this logislative sension, but perhaps none more pressing than agriculturel most basic responsements - watan.

With water shortages and drought a problem for farmers statewide, the Hassai "arm Durosu Federation is bringing forward evental bills to address the problem.

Three years ago, the Legislature gave its approval for the state Department of Agricollure to conduct a state agriculture water modit to determine the industry's water needs, but no funding was included with the passage of the hill. Bills in both the Nouse and Senate will ank legislature to allocate funding for the plan this year. to build a pipeline from Omaopio Tank to Keokea for drought-strickon upcountry Mani, While federal funding has been released, \$2 million in state funds in required to complete the project.

Two other bills, House Bill 214 and SB 60x, call for tax coedies to encourage farmers and ranchers to build their over state storage facilities, repetially in areas where, water is not satily accessible.

Department of Agricultum Deputy Director Toh Uyehara says encouraging farmers to build their own watter atorage facilities through a series of tax credita makes areas. Not only would it help to mitigate future drought problems, but it wended also area muney for those farmers who are now incoded into county water streams.

Uprhane anys. "If they could get some tax credits, they could then build their own systems."

Another issue with the furmers this pair is continuing support for ensurch. With the wait majority of Hasain's farmers manning small operations, access to the latest technologies and keeping up with what is happeriors in another mechanism is control on the ucta, market and product management reventh and research on innovative form management practices are just some of the crucial areas needing further funding.

Deep budget cats to the university's tropical agriculture and human resources college = \$55 million in general fund redections since 1995 - have masst losing both

Farmers' losses add up

as drought carries on

Photos Courtesy:

The Honolulu Star-Bulletin



'We're trying to hang on as long as we can, but the way it's going, I don't know.'

In 1996, a drought emergency was declared for Hawaii, Maui and Molokai. Losses to agriculture and cattle industries reached \$9.4 million.

Challenging times for Hawaii cattle ranchers

By Pratitia Natarajan Pacific Business News

it's the best and worst of times for the local cattle-ranching industry.

flarschers are trying to make the best out of a 10-year high in cattle prices while reeling under production losses due to a fouryear drought.

Today there are more than 800 cattle operations in the staty, with more than 70 percent of the industry concentrated on the Bin Island, Hawait's ranches use more than 1.3 million acres, or a quarter of the state's total land area.

But a four-year drought on the islands of Moui and Howaii has harshly affected numbes, causing a 25 percent reduction in cow herd, says Corky Bryan, president of Hawaii Cattleman's Council.

The industry generated \$19 million in sales last year, up from \$16.8 million in 1999. But the figures are off from the early 1990s. when annual sales reached \$30 million.

Pacific Business News, in a series on ranching in Hawaii, plans to look at operations statewide. The focus will be on the dif-Serent strategies ranchers have had to adopt to keep King Kamehameha III's legacy alive in the islands

The drought comes at a time when ranches are slowly getting back on track financially after being forced to change traditional business methods, Bryan adds. The Hawnii Mout Co, closed its packing house and feed lots during the early 1990s, putting an end to locally packaged beef for the retail market.

"We were counting on the peak in the price cycle to help our operations but the drought has negated all our price gains," Beyon store.

Local ranches once supplied about 30 percent of the total retail and wholesale beef market, according to the Hawaii Cattleman's Council, Now, local ranches supply less than 5 percent of the state's total beef consamplian.

With the closure of the biggest packing house in Hawati, it has become cheaper for retailers and hotels to ship beef from the mainland.

Local ranchers were forsed to consider neveral alternatives to stay in business, according to a study by the University of Hawnii.

One alternative was to pickage premium tsland beef at a higher cost. The second alternative was to export calves to the mainland and sell them to feedlots there for the boef market.

. Few ranches were successful in developing. niche markets for island beef, and most of them chose to ship calves to the mainland. Nearly 80 percent of the island's calves are sent. to markets outside of the state. The change proved to be financially beneficial as well.

"I think most ranchers are a lot better off this way," Bryan says. "They are getting more money this way.

The advantages - cheaper land and pas-

Ranch prays for rain to keep cattle business alive

First in a series of staties examining the cattle ranching

By Probing National Pacific Business No For the lames in Kula, Maui, week The forward



means two mos cattle at appens day instead of le That doesn't looking at the s everyday. In Ka drought condit. years and have grade year-rour Territers import

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Board urges customers to conserve water

Ely Dan Nakano

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The Honolulu Board of Water Supply is asking its cuatomers to cut back on water use and is seeking a 10 percent voluntary cut from

ing city and state agencies, Hawaiian Electric Co., hotels, golf courses and high schools, as Hawai'i struggios through its longest drought recorded

The agency made a similar plea for conservation last its 100 biggest users, includyear, but records show it

wasn't effective. Overall, O'ahu water users sucked up even more water last summer after the call for voluptary consumption - as much ns 13 million gallons more per day than during the same period the year before.

And troubling signals con-

tinge. In the worst weeks this summer, water use has been up as much as 8 million galkins more over 2000 figures.

The water level in five of Honolulu's seven main roopitoring stations has fallen so kny that officials list them in the "alert" stage --- and the remaining two are soon to foliow.

Water officials on O'nhu can't figure out why water usiers are not responding, despite their public service anasked them to voluntarily cut nouncements calling for conback," said Chester Lao, servation and the widely reported news that the island is in a fourth straight your of drought.

And they worry that continued dry weather and high water use could trigger a return to the mandatory rationing days of 1984.

"In the past, people have

hoad of the water board's hydrology-geology section. "I don't know why we're but getting as much cooperation as we're seeking." Officials speculate that

people are using more water to coast their dying plants

See WATER, A7

In July 2000, Governor Cayetano issued a statewide declaration of drought. In March 2001, U.S. Department of Agriculture Secretary Ann M. Veneman declared the counties primary disaster areas due to drought.

Hawaii farmers praying for rain

The costs of drought are climbing, making restrictions possible

By Gary Kubota

Maur contraportation

Dry conditions throughout the state are causing millions of dollars in agricultural losses and could lead to mandatory water restrictions on Oabu this ALC: NUMBER OF T

"It wouldn't surprise me at all," said Chester Lao, head of the hydrology geology section. of the Board of Water Supply on Oabu

"We've got to writch it."

Lao said that is the last 100 years. Only has never had lower/than-cormal ratiofall lour years in a row. He said while there has been some rainfall. In the pust two weeks. Uahu did not get enough rain this winter to recharge seater invets.

Lao said one of the nove mon-Ituring wells on Oahu has been put on "alert" status, and some of the others are likely to follow as the inland enters into the day. meanon of commm

Please see Drought, AS

Oahu's drying up

A look at low minfull conditions of some sites across Oatur



West Hawaii Today, Monday, December 3, 2001 - 5A Rains helped, but drought conditions remain

By STARR WEDEMEYER

West Hawaii Today

Waimea ranchers still are chasing grass to sustain the cattle industry during drought conditions even after the drenching rains of last week's Kona storm.

The storm brought in 2 1/2 to 4 1/2 inches of rain in Waimea, a temporary relief for ranchers, Parker Ranch's Corky Bryan said.

"The rain was worth millions of dollars and will let us breath for a while," he said, however, "the drought isn't broken."

If there is no rain for a while, ranchers will be back in the predicament of the last four years, he added.

Typical Waimes weather patterns call for one dry year and then a catch up with rainfall in the next year, said Monty Richards of Kahua Ranch. That has not been the case recently, he said, and

"the last four years has been the worst."

Richards said, looking over rolling green pasures from his office, one might ask, "What drought?"

However, lower elevation pastures resemble a desert from virtually no rainfall, Richards said.

The Kora storm brought three inches to Kahua Ranch and did help the dry pastures in the

elevations, Richards said. Richards said he is unsure of how long

ture could suitain moisture with that am rainfall because the ground has been very said.

According to the Kahua Ranch rain gau area in North Kohala receives an averag inches of rain per year, ranging from two at the lower elevations to 125 inches at th est elevation. Richards said.

Richards and Bryan said distribution of more important than the amount.

"If we had two inches of minfall every we wouldn't have to worry," Bryan said. Parker Ranch and Kahua Ranch's proble the long-standing drought has been a lack ture grass to feed cattle.

"We chase grass where ever it is," Brya Parket Ranch moves their cattle from d pastures within Parker Ranch and de Naalehu to find a healthy supply of pasture grass



Land in Waimea remains parched, despite last week's rains.

Kahua Ranch moves cattle about every two said. From years of drought creating not enough feed to sastain them, the heard is down by 20- tr tays to core with the drought. Richards said

Ranchers say rains welcome

By Hugh Clark

ADVIDUSES BIG BILAND BIRDLAU

KAHUA, Hawal'I -- Veteran Big Island rancher Herbert "Monty" Richards believes his family spread at Kahuä is slowly coming out of a record four-year drought.

"There is a smile on my face," Richards said this week after returning from a

Usually Kahua has about 4,000 cattle, Richards

seen for a long time."

survey of his 8,400 acres. measure herd sizes at "There is some green gruss Hawai'i ranches. In turn, there are fewer calves and (in the posture) I haven't they weigh less. After decades of operating

"There is still a terrible inthe historic North Kohala come flow because of the ranch, Richards called the drought babies," he said of drought the worst he could the underweight calves he remember. The toll was a 20 and other ranchers were percent or greater reduction forced to ship to Mainland in his cattle herd, which now pastures and feedlots to cope includes 1,700 mother cowa with the drought. - the standard used to "Everybody is happy now,"

said Richards, who expects it will take another three months of "decent rain" to finish the rebound and up to three years to rebuild herd sizes.

-BANDN SERIYA-WH

Nearly three-quarters of Hawai'l's cattle are mised on the Big Island, with the rest on Mais and Kaua'i.

On Kaua'i, which produces a little more than 7 percent of the state's beef,

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the outlook is most positive because the drought never set in there. Donn "Curly" Carnwell of

Princeville Ranch has extended his mother herd count to 220 - a 20 percent boost while some ranchers on other islands have lost up to 25 percent of their cattle. "We've been pretty lucky on Kaua'i compared with the

rest of the state," he said.

Carswell is considering a so-called "natural beef program" to build market demand for grass-fed beif that never leaves the state. Currently, most cuttle is shipped to pastures in Canada and the Northwest.

Drought conditions on Maui, where about 13 percent of the state's beef is

Sott RAIN, B5

In the winter of 2001-2002, many areas of the state received normal or near-normal rainfall.

Drought "Just a Matter of Time"



Hawaii Drought Monitor – Jan. 14, 2021



Monthly Rainfall Index 60% of Normal April-Dec 2020

HONOLULU WATERSHED AREA Rainfall Intake









Waihee Tunnel 01/07/21 50 45 Head (Feet MSL) 40 35 30 27.00 25 20 15 10 5 0 Jan-Jan-Jan-Jan-Jan-Jan-17 18 19 20 22 21 • • • • Caution Head level _ _ _ Alert Critical

Current Groundwater Levels and Low Groundwater Triggers



Halawa 01/08/21



Waipahu 01/06/21



Current Groundwater Levels and Low Groundwater Triggers

Purpose: Protect Groundwater Sources of Supply

- Prevent source water quality degradation from saltwater intrusion
- Reduce potable water use during drought
- Ensure aquifer recovery post-drought to prevent long-term declining groundwater level trends



Drought Phases



Drought effects such as prolonged reduced rainfall, high temperatures, increased water demand and unhealthy forested watersheds can lead to reduced aquifer recharge and a Low Groundwater Condition

Drought and Low Groundwater Declarations by Agency

Drought Declaration	Area of Effect	Declared By	When Declared	Effects of Declaration
USDA Secretarial Disaster Declaration	Portion of County	USDA	Requested by the Governor – minimum 8 consecutive weeks at D2 Level Drought	Opens federal funding and resources for farmers. BWS implements Drought Monitoring procedures
County Drought Declaration	County	Mayor	Recommended by O'ahu Drought Committee	Aimed to help address county- specific impacts. BWS implements Drought Monitoring procedures
State Drought Declaration	State	Governor	Recommended by Hawai'i Drought Council (HDC)	Opens state funding and resources to affected parties. BWS implements Drought Monitoring procedures
Low Groundwater Condition	By distinct area or county-wide	BWS	Triggers at BWS index wells	BWS may declare low groundwater condition procedures & implement voluntary and/or mandatory conservation measures
Water Shortage	Aquifer Sector	CWRM	Triggers for CWRM monitoring wells	If BWS conservation measures are ineffective, CWRM imposes mandatory restrictions on all well permittees
Agency Drought Declarations and BWS Low Groundwater Conditions



Water Emergency Committee

- Chair: BWS Deputy Manager & Chief Engineer
- Vice-Chair: Water Resources Division Program Administrator
 - Water Resources Technical Advisory Staff
 - Water Conservation Branch Head
 - Hydrology-Geology Branch Head

- Members
 - Water System Operations Program Administrator
 - Field Operations Program Administrator
 - Customer Care Program Administrator
 - Finance Program Administrator
 - Capital Projects Program Administrator
 - IT Program Administrator
 - Communications Office, Chief Information Officer

Low Groundwater Condition Triggers

Low Groundwater Condition	Water Level Trigger	Chloride Content Trigger*
Caution	Three or more index well water levels fall below their respective Caution Level	Chloride content rises between 8 ppm and 12 ppm over three consecutive months
Alert	Three or more index well water levels fall below their respective Alert Level	Chloride content rises between 12 ppm and 16 ppm over three consecutive months
Critical	Three or more index well water levels fall below their respective Critical Level	Chloride content rises over 16 ppm over three consecutive months

BWS Response Objectives, Strategies and Tactics

Objectives

Protect sources of supply

Avoid excessively lowering ambient GW table

Avoid excessive salt water intrusion, mineralization, degradation

Prevent interference with operations of other wells

Strategies

Strategy 1 - Limit excessive head levels drops in designated GW Control Areas

Strategy 2 - Limit chloride content rises over the short term

Tactics

Data collection Conservation outreach Inter-agency coordination Voluntary conservation measures Mandatory conservation measures Water allotments and flow restrictors Non-residential conservation targets Irrigation schedule Optimize well operation Engage critical customers Public outreach and education Public communication

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Mahalo!

Questions & Answers



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Dave Ebersold

Facilitator

SUMMARY AND NEXT STEPS

2021 Meeting Dates

Thursday, April 22 - NEXT
Thursday, July 15
Thursday, October 21

All meetings start at 4pm



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Mahalo!

Questions & Answers

